

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2541-02
BILL NO.: Perfected HCS for HB 1142
SUBJECT: Motor Vehicles
TYPE: Original
DATE: February 9, 2000

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|---|------------------|------------------|------------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| Highway Fund | (\$3,163) | (\$3,796) | (\$3,796) |
| | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | (\$3,163) | (\$3,796) | (\$3,796) |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| None | \$0 | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| Local Government | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** assume this proposal would not fiscally or administratively impact their department.

Officials from the **Department of Transportation (MoDOT)** assume this proposal would reduce fees collected on all oversized loads of farm products, resulting in a negative fiscal impact equal to \$3,796 per year. Based on calendar year 1998 data, MoDOT issued approximately 155 annual permits costing \$100 each and 290 one-time permits costing \$12 each. The total fee collected from these permits was about \$18,980 per year. It is estimated that 20% of the fees collected comes from Missouri farmers and the remaining 80% of the fees from commercial haulers. If only Missouri farmers are exempted from paying the permit fee, the total fiscal impact on MoDOT would be \$3,796 per year. In accordance with the language of the proposed legislation, MoDOT assumes that only Missouri farmers would be exempted from the permit fee.

Oversight notes that MoDOT's original assumptions for this proposal were that it exempted all oversized loads from permit fees, and they assumed the total fiscal impact would be \$18,890 per year. The revised figures reflect the department's determination that the proposal would appear to include only Missouri farmers.

| <u>FISCAL IMPACT - State Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
|---|---------------------|------------------|------------------|
| HIGHWAY FUND | | | |
| Lost permit fee revenue | <u>(\$3,163)</u> | <u>(\$3,796)</u> | <u>(\$3,796)</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
| | \$0 | \$0 | \$0 |

FISCAL IMPACT - Small Business

Missouri farmers would be fiscally impacted in that they would no longer be required to obtain permits to move oversized loads of farm products.

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DESCRIPTION

This proposal would repeal the special permit fees charged to any person allowing the movement on state and federal highways of farm products not in excess of fourteen feet in width.

Repealing the permit fees for oversized loads of farm products would have a negative fiscal impact on total state revenues.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Revenue

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director
February 9, 2000